

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2013
Current Dates: 11/01/13 - 11/30/13
Cumulative Dates: 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,230	712.40	1	9,450	13,062.68	6	28,104.80	46.5%
Low-Income Multi-Family	0	0.00	0	4,624	18,410.74	12	0.00	0.0%
LI Subtotal	1,230	712.40	1	14,074	31,473.42	18	28,104.80	
LI % of Total	2.5%	2.4%	2.9%	3.3%	10.0%	7.2%	16.1%	
Residential New Construction	0	0.00	0	0	210.00	1	2,695.45	7.8%
Residential Multi-Family Retrofit	0	0.00	0	10,680	5,457.93	2	0.00	0.0%
Res Home Energy	25,890	20,365.38	21	115,642	170,001.08	102	102,039.31	166.6%
Energy Star HVAC	5,394	4,100.00	6	35,517	26,650.00	47	0.00	0.0%
Energy Star Lighting	9,800	370.00	1	36,757	3,151.75	3	0.00	0.0%
Energy Star Appliance	416	120.00	4	15,861	4,979.98	42	0.00	0.0%
Res Subtotal	41,500	24,955.38	32	214,457	210,450.74	197	104,734.76	
Res % of Total	84.8%	84.6%	91.4%	50.8%	67.0%	78.8%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,512	3,584.00	1	69,758	43,363.46	16	28,450.75	152.4%
C&I Govt Small	0	0.00	0	2,106	11,224.50	2	13,472.16	83.3%
C&I Products & Services	1,686	240.00	1	121,755	17,458.17	17	0.00	0.0%
C&I Subtotal	6,198	3,824.00	2	193,619	72,046.13	35	41,922.91	
C&I % of Total	12.7%	13.0%	5.7%	45.9%	22.9%	14.0%	24.0%	
Report Total	48,928	29,491.78	35	422,150	313,970.29	250	174,762.47	
Budget Comparison					237,861.72		174,762.47	136.1%